

**Contribution des activités support aux produits de gros**  
Modèle 2010 en coûts réglementaires

		G-CE2O	G-COATM	G-COGE	G-COIPR	G-COLOC	G-DEGFAS	G-DEGPABO	G-DEGPCX	G-DEGTABO	G-DSLACCESNUR	G-DSLACCESR	G-DSLRLR
SUPPORT	Dotation	94.61	159.96	1.32	107.77	4.07	1 872.25	191.53	200.05	2 814.03	1 175.48	266.93	295.38
	Rémunération du capital	31.84	50.13	0.50	36.77	1.30	801.51	62.27	71.52	1 090.27	448.86	98.06	107.87
	Personnel	638.22	1 049.27	10.69	708.79	43.27	15 532.08	1 356.74	1 138.30	18 836.12	8 380.58	1 919.01	2 223.28
	Charges externes	323.70	591.04	3.56	335.11	9.52	4 447.75	745.68	461.09	6 080.08	3 174.91	838.27	914.25
	Fiscalité	15.85	23.44	0.33	18.93	0.74	384.91	32.05	31.96	468.43	202.63	48.21	56.29
	<b>TOTAL</b>	<b>1 104.22</b>	<b>1 873.84</b>	<b>16.41</b>	<b>1 207.38</b>	<b>58.90</b>	<b>23 038.50</b>	<b>2 388.27</b>	<b>1 902.91</b>	<b>29 288.93</b>	<b>13 382.45</b>	<b>3 170.48</b>	<b>3 597.06</b>
BATIMENT	Dotation	188.66	499.99	0.50	234.79	44.95	835.40	285.69	13 025.03	1 676.10	1 453.25	461.90	397.72
	Rémunération du capital	207.34	537.15	0.52	250.86	49.27	939.40	303.69	14 498.04	1 879.87	1 571.27	492.84	437.95
	Personnel	335.76	825.59	0.56	362.56	76.03	1 634.84	388.14	23 750.36	3 257.77	2 261.33	655.50	700.76
	Charges externes	792.29	2 235.46	0.67	930.83	248.12	5 996.65	1 310.58	62 706.51	11 966.92	5 703.75	1 383.11	1 693.06
	Fiscalité	104.85	295.71	0.09	123.20	32.43	782.28	176.65	8 168.65	1 561.92	752.57	184.05	223.68
	<b>TOTAL</b>	<b>1 628.91</b>	<b>4 393.90</b>	<b>2.34</b>	<b>1 902.24</b>	<b>450.80</b>	<b>10 188.57</b>	<b>2 464.75</b>	<b>122 148.59</b>	<b>20 342.58</b>	<b>11 742.18</b>	<b>3 177.40</b>	<b>3 453.17</b>
LOGISTIQUE	Dotation	9.11	13.91	0.07	9.83	0.63	351.58	13.23	19.94	408.93	158.56	24.02	27.38
	Rémunération du capital	2.96	4.66	0.02	3.33	0.18	119.17	4.14	5.44	130.87	51.93	7.86	8.74
	Personnel	17.98	37.88	0.39	24.61	2.37	902.81	38.22	32.35	995.92	387.79	63.95	67.73
	Charges externes	111.83	181.46	0.90	123.28	5.07	8 717.39	272.29	280.36	8 917.16	3 661.76	535.28	489.12
	Fiscalité	0.69	1.11	0.01	0.65	0.02	59.48	1.53	1.62	58.87	24.23	3.52	3.08
	<b>TOTAL</b>	<b>142.57</b>	<b>239.01</b>	<b>1.39</b>	<b>161.70</b>	<b>8.27</b>	<b>10 150.44</b>	<b>329.41</b>	<b>339.70</b>	<b>10 511.74</b>	<b>4 284.27</b>	<b>634.63</b>	<b>596.05</b>
INFORMATIQUE	Dotation	432.93	668.96	4.36	614.65	19.71	6 120.22	591.19	842.29	6 701.36	3 436.61	963.55	2 104.82
	Rémunération du capital	83.64	136.47	0.91	124.57	4.03	1 281.60	116.04	173.79	1 380.76	705.77	194.58	403.61
	Personnel	237.87	400.65	2.30	361.27	11.56	7 237.29	359.20	530.26	5 353.70	3 062.82	755.65	1 207.58
	Charges externes	170.26	281.91	1.79	295.72	8.22	3 170.78	243.20	355.63	2 909.08	1 649.83	518.43	844.44
	Fiscalité	3.87	6.20	0.04	5.50	0.21	117.90	5.88	8.35	87.01	49.85	12.31	20.78
	<b>TOTAL</b>	<b>928.56</b>	<b>1 494.19</b>	<b>9.39</b>	<b>1 401.71</b>	<b>43.74</b>	<b>17 927.79</b>	<b>1 315.51</b>	<b>1 910.32</b>	<b>16 431.91</b>	<b>8 904.88</b>	<b>2 444.51</b>	<b>4 581.23</b>
RECHERCHE	Dotation	42.63	123.69	3.57	219.48	0.54	10.64	0.55	5.23	47.70	626.44	252.66	158.12
	Rémunération du capital	7.31	22.60	0.56	35.68	0.08	1.60	0.09	0.90	9.47	97.20	39.06	25.21
	Personnel	17.38	74.45	0.51	56.35	0.10	0.54	0.10	2.26	41.56	81.57	30.43	32.19
	Charges externes	7.05	30.19	0.21	22.82	0.04	0.22	0.04	0.91	16.86	32.96	12.29	13.03
	Fiscalité	0.37	1.57	0.01	1.19	0.00	0.01	0.00	0.05	0.88	1.73	0.65	0.68
	<b>TOTAL</b>	<b>74.73</b>	<b>252.50</b>	<b>4.85</b>	<b>335.51</b>	<b>0.76</b>	<b>13.01</b>	<b>0.78</b>	<b>9.35</b>	<b>116.47</b>	<b>839.89</b>	<b>335.09</b>	<b>229.23</b>
<b>Total SUPPORT</b>		<b>3 878.98</b>	<b>8 253.45</b>	<b>34.38</b>	<b>5 008.54</b>	<b>562.47</b>	<b>61 318.32</b>	<b>6 498.72</b>	<b>126 310.87</b>	<b>76 691.64</b>	<b>39 153.67</b>	<b>9 762.11</b>	<b>12 456.74</b>

**Contribution des activités support aux produits de gros**

Modèle 2010 en coûts réglementair

		G-GCFTTH	G-IXCOPIPPST	G-IXCOPIPSVA	G-IXLPT2M	G-IXLPTMHD	G-IXLPTTHD	G-IXTAFTPIP	G-LLDOMCOMPT	G-LLDOMINTERT1	G-LLDOMINTERT2	G-LPTMOB2M
SUPPORT	Dotation	37.92	231.68	280.22	129.55	85.91	23.10	2 852.22	0.00	9.94	13.97	16.97
	Rémunération du capital	14.88	64.44	66.87	46.86	32.40	7.86	691.32	0.00	3.22	4.51	6.35
	Personnel	370.60	1 029.72	629.26	985.40	618.73	158.30	7 041.19	0.00	76.45	109.62	133.38
	Charges externes	99.90	637.87	398.45	428.93	258.25	71.97	4 461.67	0.00	13.05	14.44	51.49
	Fiscalité	9.67	23.71	12.26	25.33	17.94	4.07	140.75	0.00	1.30	1.65	3.61
	<b>TOTAL</b>	<b>532.97</b>	<b>1 987.43</b>	<b>1 387.05</b>	<b>1 616.06</b>	<b>1 013.23</b>	<b>265.30</b>	<b>15 187.14</b>	<b>0.00</b>	<b>103.96</b>	<b>144.19</b>	<b>211.79</b>
BATIMENT	Dotation	8.85	1 022.08	314.99	379.09	393.36	110.10	4 149.13	0.00	9.93	15.29	31.90
	Rémunération du capital	9.95	1 126.75	321.74	402.63	432.70	115.90	4 352.69	0.00	9.55	15.39	34.21
	Personnel	17.32	1 783.82	469.65	644.83	724.22	184.48	6 567.34	0.00	10.05	17.18	54.88
	Charges externes	63.52	3 637.15	933.57	1 487.73	1 484.42	384.09	13 147.49	0.00	34.71	65.02	143.64
	Fiscalité	8.29	476.75	118.84	195.30	193.49	50.32	1 689.87	0.00	4.67	8.81	18.85
	<b>TOTAL</b>	<b>107.93</b>	<b>8 046.55</b>	<b>2 158.80</b>	<b>3 109.57</b>	<b>3 228.20</b>	<b>844.89</b>	<b>29 906.52</b>	<b>0.00</b>	<b>68.92</b>	<b>121.69</b>	<b>283.49</b>
LOGISTIQUE	Dotation	3.04	8.30	2.42	11.90	7.88	2.68	32.13	0.00	0.46	0.78	1.54
	Rémunération du capital	0.87	2.62	0.81	3.75	2.60	0.99	10.56	0.00	0.15	0.30	0.48
	Personnel	12.71	32.48	9.86	44.41	23.52	7.09	130.04	0.00	1.76	2.05	6.10
	Charges externes	25.15	163.18	42.08	224.47	138.58	27.53	594.36	0.00	3.78	5.03	26.56
	Fiscalité	0.15	1.04	0.27	1.49	0.85	0.18	3.83	0.00	0.03	0.03	0.18
	<b>TOTAL</b>	<b>41.91</b>	<b>207.62</b>	<b>55.45</b>	<b>286.03</b>	<b>173.44</b>	<b>38.48</b>	<b>770.93</b>	<b>0.00</b>	<b>6.18</b>	<b>8.19</b>	<b>34.86</b>
INFORMATIQUE	Dotation	407.10	1 447.99	416.06	573.95	335.96	123.02	5 129.12	0.00	22.54	24.60	62.20
	Rémunération du capital	71.22	291.09	82.88	118.15	68.83	25.89	1 030.75	0.00	4.85	5.40	13.06
	Personnel	68.08	938.65	244.99	371.84	211.25	69.88	3 206.62	0.00	10.57	12.13	42.40
	Charges externes	64.45	656.02	175.03	236.77	138.89	48.57	2 269.01	0.00	7.68	8.29	27.63
	Fiscalité	1.43	13.76	3.61	6.14	3.47	1.11	46.92	0.00	0.19	0.21	0.70
	<b>TOTAL</b>	<b>612.29</b>	<b>3 347.50</b>	<b>922.56</b>	<b>1 306.84</b>	<b>758.40</b>	<b>268.46</b>	<b>11 682.42</b>	<b>0.00</b>	<b>45.83</b>	<b>50.62</b>	<b>145.99</b>
RECHERCHE	Dotation	0.93	58.42	455.47	125.70	63.47	42.95	3 919.46	0.00	2.62	4.66	10.46
	Rémunération du capital	0.14	10.82	74.25	22.35	11.21	7.60	641.22	0.00	0.74	1.21	1.86
	Personnel	0.01	37.59	120.42	65.04	31.54	21.66	1 075.69	0.00	5.96	8.93	5.34
	Charges externes	0.01	15.24	48.77	26.37	12.78	8.78	435.66	0.00	2.42	3.62	2.16
	Fiscalité	0.00	0.79	2.55	1.37	0.67	0.46	22.76	0.00	0.13	0.19	0.11
	<b>TOTAL</b>	<b>1.08</b>	<b>122.86</b>	<b>701.44</b>	<b>240.83</b>	<b>119.67</b>	<b>81.45</b>	<b>6 094.78</b>	<b>0.00</b>	<b>11.86</b>	<b>18.61</b>	<b>19.93</b>
<b>Total SUPPORT</b>		<b>1 296.17</b>	<b>13 711.96</b>	<b>5 225.31</b>	<b>6 559.34</b>	<b>5 292.93</b>	<b>1 498.59</b>	<b>63 641.81</b>	<b>0.00</b>	<b>236.75</b>	<b>343.30</b>	<b>696.06</b>

**Contribution des activités support aux produits de gros**

Modèle 2010 en coûts réglementaire

		G-LPTMOBTHD	G-LR	G-PORTA	G-PRESEL	G-SVATIERS	G-TAXEPUB	G-VGAANA	G-VGANUM	G-WER
SUPPORT	Dotation	4.36	14.77	91.21	5.05	231.13	166.45	426.00	108.62	3.18
	Rémunération du capital	1.69	4.76	34.64	1.96	90.95	65.51	164.07	41.03	1.23
	Personnel	38.30	108.15	830.04	44.53	1 370.90	1 128.97	2 895.24	739.82	28.17
	Charges externes	11.97	58.05	215.52	13.97	430.03	368.73	1 018.82	280.80	8.85
	Fiscalité	1.15	2.71	20.23	1.36	35.78	29.71	75.58	19.50	0.86
	<b>TOTAL</b>	<b>57.47</b>	<b>188.45</b>	<b>1 191.64</b>	<b>66.87</b>	<b>2 158.77</b>	<b>1 759.38</b>	<b>4 579.70</b>	<b>1 189.77</b>	<b>42.29</b>
BATIMENT	Dotation	0.52	58.70	21.27	0.00	106.27	127.02	581.37	199.53	0.00
	Rémunération du capital	0.54	61.70	16.40	0.00	95.47	142.54	638.66	222.71	0.00
	Personnel	0.69	96.65	4.64	0.00	18.48	245.67	1 060.81	377.22	0.00
	Charges externes	2.07	200.06	61.99	0.00	252.31	826.90	2 711.49	841.13	0.00
	Fiscalité	0.28	26.36	8.15	0.00	31.59	107.90	351.63	109.41	0.00
	<b>TOTAL</b>	<b>4.09</b>	<b>443.47</b>	<b>112.46</b>	<b>0.00</b>	<b>504.13</b>	<b>1 450.04</b>	<b>5 343.97</b>	<b>1 750.00</b>	<b>0.00</b>
LOGISTIQUE	Dotation	0.25	0.95	5.29	0.22	15.22	22.21	50.31	10.89	0.15
	Rémunération du capital	0.09	0.31	1.75	0.06	5.42	7.37	15.79	3.42	0.05
	Personnel	1.42	4.71	25.18	0.79	75.94	53.00	131.25	30.26	1.05
	Charges externes	2.36	12.57	48.94	1.74	144.99	536.51	1 019.72	215.73	1.44
	Fiscalité	0.02	0.09	0.52	0.01	1.86	3.47	6.67	1.42	0.02
	<b>TOTAL</b>	<b>4.14</b>	<b>18.63</b>	<b>81.68</b>	<b>2.82</b>	<b>243.44</b>	<b>622.56</b>	<b>1 223.73</b>	<b>261.72</b>	<b>2.70</b>
INFORMATIQUE	Dotation	10.98	92.47	1 157.60	207.48	2 657.32	213.89	1 029.70	448.36	5.74
	Rémunération du capital	2.31	18.82	248.02	45.38	527.05	45.94	214.85	74.35	1.24
	Personnel	6.11	47.85	1 634.44	299.00	1 528.93	255.11	829.15	208.22	3.25
	Charges externes	5.43	35.72	791.82	210.09	1 077.32	119.34	483.91	132.23	3.15
	Fiscalité	0.12	0.80	23.56	5.12	24.65	4.00	13.48	3.42	0.07
	<b>TOTAL</b>	<b>24.95</b>	<b>195.66</b>	<b>3 855.44</b>	<b>767.07</b>	<b>5 815.27</b>	<b>638.28</b>	<b>2 571.10</b>	<b>866.58</b>	<b>13.44</b>
RECHERCHE	Dotation	0.35	21.22	0.15	0.01	11.27	1.17	12.35	3.45	0.00
	Rémunération du capital	0.06	3.83	0.04	0.00	2.35	0.21	2.40	0.73	0.00
	Personnel	0.18	11.89	0.28	0.00	11.76	0.58	9.81	3.72	0.00
	Charges externes	0.07	4.82	0.11	0.00	4.77	0.24	3.98	1.51	0.00
	Fiscalité	0.00	0.25	0.01	0.00	0.25	0.01	0.21	0.08	0.00
	<b>TOTAL</b>	<b>0.68</b>	<b>42.01</b>	<b>0.58</b>	<b>0.01</b>	<b>30.40</b>	<b>2.20</b>	<b>28.75</b>	<b>9.50</b>	<b>0.00</b>
<b>Total SUPPORT</b>		<b>91.33</b>	<b>888.21</b>	<b>5 241.79</b>	<b>836.76</b>	<b>8 752.01</b>	<b>4 472.46</b>	<b>13 747.25</b>	<b>4 077.56</b>	<b>58.43</b>